



FOREST HEADQUARTERS, ODISHA
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS & HOFF
ARANYA BHAWAN : BHUBANESWAR - 23.

No. **1546** /10F (CAMPA)-49/2015(P) Dated, Bhubaneswar the **25th** January, 2024

From

Shri M. Yogajayanand, IFS
CEO, CAMPA-cum-Member Secretary, Steering Committee.

To

The Development Commissioner-cum-Additional Chief Secretary,
Planning & Convergence Department, Bhubaneswar.
Additional Chief Secretary to Govt. of Odisha,
Forest, Environment & Climate Change Department, Bhubaneswar.
The Additional Chief Secretary to Govt. of Odisha,
Revenue & Disaster Management Department, Bhubaneswar.
Principal Chief Conservator of Forests & HoFF, Odisha.
The Principal Secretary to Govt. of Odisha,
Rural Development Department, Bhubaneswar.
The Principal Secretary to Govt. of Odisha,
Agriculture & Farmers Empowerment Department, Bhubaneswar.
The Principal Secretary to Govt. of Odisha,
Panchayati Raj & Drinking Water Department, Bhubaneswar.
Principal Secretary to Govt. of Odisha,
Finance Department, Bhubaneswar.
The Principal Secretary to Govt. of Odisha,
Science & Technology Department, Bhubaneswar.
Principal Chief Conservator of Forests (WL) & CWLW, Odisha.
Principal Chief Conservator Forests (FD&NO, FC Act), O/o PCCF & HoFF, Odisha.
The Commissioner-cum-Secretary to Govt. of Odisha,
ST & SC Development Department, Bhubaneswar.
Dy. Director General of Forests, Integrated Regional Office, MoEF&CC, Govt.
of India, Chandrasekharapur, Bhubaneswar.
Member Secretary, State Forest Development Agency, O/o PCCF & HoFF, Odisha.

Sub: *Proceedings of the 21st meeting of the State Level Steering Committee of Compensatory Afforestation Fund Management & Planning Authority (CAMPA State Authority).*

Sir,

I am directed to communicate herewith the approved copy of the proceedings of the 21st meeting of the State Level Steering Committee of Compensatory Afforestation Fund Management & Planning Authority (CAMPA State Authority,

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Odisha) held on **11.01.2024 (Thursday)** at **11.00 AM** in the **2nd Floor Conference Hall of Odisha Secretariat** for your information.

Yours faithfully,

Encl: As above.

~~MC~~
~~25/1/24~~
Chief Executive Officer, State Authority &
Member Secretary, Steering Committee, CAMPA.

Memo No. **1547** /Dated **25-01-2024**

Copy forwarded to the Private Secretary to Chief Secretary & Ex-Officio Chairperson, State Level Steering Committee of the Compensatory Afforestation Fund Management and Planning Authority (CAMPA), State Authority of Odisha for kind information of the Chairperson.

~~MC~~
~~25/1/24~~
Chief Executive Officer, State Authority &
Member Secretary, Steering Committee, CAMPA.

**Proceedings of the 21st Meeting of State Level Steering
Committee of State CAMPA, Odisha held at 11.00 AM
on 11.01.2024 under the Chairmanship of Chief
Secretary, Odisha.**

The State level Steering Committee meeting of the State Authority CAMPA was held under the chairmanship of the Chief Secretary, Odisha on 11th January 2024 at 11.00 AM in the 2nd Floor Conference hall. The list of the officials/participants is at Annexure.

Initiating the discussion, Additional Chief Secretary, FE&CC Deptt. welcomed the chairman and participating members and requested the PCCF & HoFF, Odisha to highlight about the APO 2024-25.

PCCF & HoFF, Odisha welcomed all the esteemed members of the 21st meeting of State level Steering Committee and apprised the Committee that the Executive Committee of State CAMPA in its 20th meeting held on 14-12-2023 has finalized APO 2024-25 with an outlay of Rs 1043.82 Crore and now with inclusion of some essential activities places a slightly modified APO, 2024-25 with an outlay of **Rs.1044.47 Crore**, before this committee for consideration and approval. The Annual Plan of Operation 2024-25 has been formulated in accordance with the provisions of Compensatory Afforestation Fund (Act) 2016 and Compensatory Afforestation Fund (Rules) 2018. Apart from the site-specific interventions under compensatory afforestation schemes and site-specific wildlife conservation plans, all other activities over the forest lands are formulated as per the prescription of Working Plans for forests and Management plans for Protected Areas. Thereafter, he requested the CEO, State Authority, CAMPA to present the details of the APO 2024-25.

Detailed presentation agenda wise was made by the Chief Executive Officer, State Authority, CAMPA before the committee. It was informed that the APO 2023-24 was approved with financial outlay of Rs. 1085.95 Crore against which the National Authority has approved the activities to the tune of



Rs.948.05 Crore. Out of this outlay, Rs.644.53 Crore (as on 31.12.2023) has so far been released to the implementing Divisions and all activities are under progress in the field. The progress of various plantation activities, Forest and Wildlife protection measures and creation of new infrastructures for frontline staff were discussed in detail.

Further, Chief Executive Officer CAMPA also apprised about the present fund position of state authority CAMPA.

The present Fund position of State CAMPA as on 30th November, 2023 is furnished below:

➤ Amount Received from National Authority after (reconciliation up to 31.03.2020)		6281.25 Cr
➤ Amount Deposited by User Agencies from 01.04.2020 to 30.09.2023 as reported by FD&NO Wing (+)		2241.76 Cr
TOTAL DEPOSIT (A)	Rs.	8523.01 Cr
➤ Interest accrued from Loan to Govt. up to 30.11.2023 (+)		253.78 Cr
➤ Interest accrued from ATB Investment up to 30.11.2023(+)		584.17 Cr
TOTAL INTEREST (B)	Rs.	837.95 CR
GRAND TOTAL (A+B)	Rs.	9360.96 Cr
➤ Expenditure towards APO-2019-20	(-)	421.07 Cr
➤ Expenditure towards APO-2020-21	(-)	674.99Cr
➤ Expenditure towards APO 2021-22	(-)	841.67Cr
➤ Expenditure towards APO 2022-23	(-)	929.90 Cr.
➤ Fund Budgeted for APO 2023-24	(-)	1085.95 Cr.
TOTAL EXPENDITURE (C)	Rs.	3953.58Cr
FUND AVAILABLE WITH STATE AUTHORITY(A+B-C)	Rs.	5407.38 Cr

Out of the total fund Rs 5407.38 Cr available, Rs.3211.77 Cr. has been invested in ATB & Loan to Government.

ANNUAL PLAN OF OPERATION (APO) 2024-25:

Basing on position of funds available, State Authority CAMPA, pursuant to the provision of Rule 39 of CAF Rule 2018, has formulated APO for the year 2024-25 with an outlay of Rs.1044.47 Crore. The proposals of the APO for the year 2024-25 were placed before the Steering Committee for consideration and approval.

ABSTRACT OF OUTLAY OF APO 2024-25

Name of Component	Financial Outlay (Rs in Crore)
Activities under CA,PCA, CA Others & CATP	150.12
* Activities under IWLMP	259.10
Activities under NPV Component	540.25
Activities under Interest Component	95.00
Total	1044.47

1. SITE SPECIFIC ACTIVITIES INCLUDING CA, PCA AND CATP

New plantations under CA, PCA & CATP Activities are proposed in the APO under Section 6(a) of CAF Act 2016, considering the schemes and compensatory afforestation area pending for implementation. The detail of pendency is reflected in the table below:

The total area diverted up to September 2023	65303.216 Ha
Stipulation of Comp Affn. up to September 2023	90213.466 Ha
Achievement up to September 2023	76881.593 Ha
Balance Area to be covered	13331.873 Ha
Proposed area for Comp. Affn in APO 2024-25	7174.203 Ha

The details of new plantations and maintenance of previous years' plantations under Compensatory Afforestation, Penal Compensatory Afforestation, Additional Compensatory Afforestation etc. proposed in APO 2024-25 are given below.

1.1. Compensatory Afforestation, Penal Compensatory Afforestation, Additional Compensatory Afforestation etc.

The prime mandate of CAMPA is to fulfill the targets of compensatory afforestation plantation programme. Various models of plantation activities proposed under CA, PCA, Addl. CA in APO 2024-25 are; 637.088 ha block plantation, ANR with gap 5575.335 Ha , ANR without gap 73.96 ha, Bald hill 1389.34 ha, tall tree plantation of 61,042 numbers and Canal Bank/ Avenue

Plantation over 1.6 RKM . To achieve the targets of APO 2024-25 a financial outlay of **Rs 150.12 Crore** has been provisioned including ancillary activities for above CA, PCA, etc and maintenance of old plantation. The year wise activities of plantations including maintenance of CA/PCA/CATP etc are given below.

Year	AR (in Ha)	ANR (in Ha)	ANR (WG) (in Ha)	Bald Hill (in Ha)	No. of Tree Plantations (in Nos)	Canal Bank/ Avenue Plantn (in RKM/No)	Fin. Outlay (Rs in Crore)
1 st Yr Plantation	637.088	5575.335	73.96	1,389.34	61,042	1.60 RKM	85.62
2 nd Yr maintenance	183.674	1,218.12	159.32	393.07	29346	-	5.19
3 rd Yr maintenance	605.50	3,024.61	827.76	168.08	13,250	1.61 RKM	3.09
4 th Yr maintenance	185.44	3,405.58	13.09	344.61	340	10.12 RKM	0.79
5 th Yr maintenance	87.46	2,684.22	449.50	727.85	5,050	-	1.14
6 th Yr maintenance	268.58	4,492.71	93.17	383.25	-	-	1.12
7 th Yr maintenance	174.48	1,218.36	-	-	640	-	0.26
8 th Yr maintenance	75.81	2,878.89	-	152.00	100	-	0.47
9 th Yr maintenance	401.90	2,745.83	-	-	-	-	0.57
10 th Yr Maintenance	170.61	822.68	-	-	-	30.44 RKM	0.29
P.O. For 2025-26	500	4,000	-	700	-	-	51.57
TOTAL							150.12

1.2. Site Specific Wildlife Conservation Plan

The site-specific wildlife conservation plan formulated by the DFOs aiming at Project wise site-specific interventions and approved at the level of Chief Wildlife Warden, Odisha, at the time of submission of Forest Diversion Proposal for approval by MoEF & CC are taken up for its implementation. A provision of **Rs.164.105 crore** has been kept in this APO to implement the current year interventions in respect of 243 nos site-specific wildlife conservation plans. (148 nos. of ongoing sites + 95 nos. new SSWC Plans)

1.3. Regional Wildlife Management Plan (RWLMP)

While sending proposals for diversion of forest land for mining purpose, State Government stipulate for realization of cost towards implementation of Regional Wildlife Management Plans across the state as per the norm fixed by

the State Government. A Financial Outlay of Rs **95.00 Crore** has been proposed in APO 2024-25 for implementing the activities of Regional Wildlife Management Plans as per requirement.

2. ACTIVITIES UNDER NPV

The following activities are permissible under Rule 5 (2) & 5 (3) of CAF Rule 2018 out of the money received towards Net Present Value(NPV) from user agency & deposited in the State Fund

2.1. ACTIVITIES UNDER NPV 80% [Rule 5(2)]

The following activities permissible under Rule 5 (2) of CAF Rules 2018 under 80% NPV component have been kept in APO 2024-25 as briefed below.

2.1.1. Plantation Activities:

In APO 2024-25, an area of 18,869.5 Ha has been proposed to be taken up for plantation with an outlay of **Rs. 201.11 Crore** including maintenance of old plantation. Different models of site-specific and species-specific plantation activities have been incorporated in APO 2024-25. In this APO, effort has been made to accommodate various models of plantations considering the species diversity, feasibility, suitability of species and need of the forest dependent community and wildlife of the area. Under AR Plantation, various models have been proposed such as:

1. Economic Plantation of High Value Species,
2. Indigenous Species Plantation
3. Phasi Plantation,
4. River Rejuvenation Plantation,
5. Bald Hill Plantation,
6. Casuarina Plantation
7. Mangrove Seedling Plantation,
8. Mangrove (Hypocotyl) Plantation etc.

Similarly, under ANR plantations, various models have been proposed to be taken up such as

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1. Vanya Silk Plantation,
2. Fodder and Fruit Plantation,
3. RET / Medicinal Species Plantation,
4. Other Miscellaneous Species Plantation etc.

* The detail of plantation programme proposed in the APO 2024-25 is furnished below. Further, the proposal for maintenance of old plantations of last 3 years has also been kept in this APO.

Plantation (Creation) Component	Area (Ha)	Fin. Outlay (Rs. in Crores)
ANR Plantations		
Vanya Silk Pl. 500 pl/ha	190	0.73
Fodder & Fruit Pl. @ 500 pl/ha	817	3.13
ANR Gap RET/Medicinal @ 200 pl/Ha	3,615	8.02
Other Indigenous misc Species @ 500 pl/Ha	12,575	48.10
Total ANR	17,197	59.97
AR Plantations		
AR Plantation economic @ 1600 pl/Ha	20	0.25
AR Indigenous Species @1600 Plants/Ha	493	6.16
AR Indigenous Species @1000 Plants/Ha	265	2.54
Phasi @1600 Plants/Ha	5	0.063
River Rejuvenation @ 1600 Plants/Ha	115	1.44
Bald hill @ 1600 Plants/Ha	617	13.72
Fodder & Fruit Pl @1600 Plants/Ha	38	0.47
Casuarina (in PA only) @ 2500 Plants/Ha	59.5	1.13
Mangrove Plantation @ 2500 Plants/Ha	40	0.42
Mangrove (Hypocotyl) @4445 Plants /Ha	20	0.08
Total AR Plantation	1,672.5	26.27
Total Plantation ANR+AR (Creation)	18,869.5	86.24
Total maintenance (2nd yr+3rd yr+4thyr)	125555	114.87
Grand Total of creation & maintenance		201.11

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2.1.2. AMA JANGALA YOJANA (AJY)

Ama Jangala Yojana is a pilot project of Govt. of Odisha aimed at management & protection of forest, biodiversity etc. with participation of local community and is being implemented under CAMPA. In APO 2024-25, an amount of **Rs.13.72 Crore** has been proposed for maintenance of old plantations raised under AJY Phase-I in previous years.

2.1.3. Regeneration of Degraded Bamboo Forests (SSO Bamboo):

The basic principle of bamboo forest management focuses on growth of individual culms along with regeneration of new culms from the rhizomes. Retention of old culms causes congestion and incidences of diseases & pests in bamboo forest. Hence treatment of bamboo clump is an essential silvicultural practice for bamboo forest management. Such bamboo forests are worked as per working plan prescription of the concerned Division. To maintain the health of Bamboo forests in the State, an area of 75,000 Ha. has been proposed to be taken up during 2024-25 for bamboo silvicultural operation with SMC measures for which a provision of **Rs.21.12 Cr.** has been kept in this APO.

2.1.4. Silvicultural Operation and maintenance of Research Garden:

An amount of **Rs.1.50 crore** has been proposed for research activity and Silvicultural Operation and maintenance of Research Gardens.

2.1.5. FOREST PROTECTION

- a) **Forest protection** is an important part of forest management that focuses primarily on prevention & control of destruction of forests due to biotic interference. Inadequate protection measures lead to degradation in the value of forests and forest biodiversity. The survival and regeneration of flora and fauna is susceptible to the threat due to illegal exploitation of forest because of biotic and other anthropogenic factors. Steps are taken to ensure mobility of staff deep inside the forest and to

improve their communication facilities for regular patrolling and on emergency situations. Improving the means for mobility and communication are key interventions in protection. In this APO 2024-25, it is proposed to engage 227 nos. of hired vehicle for protection activities for whole year to increase the mobility of field staff and to reduce response time in case of emergency situation in all divisions covering all the Ranges. For this, financial outlay of **Rs.12.26 Crore** has been proposed in APO 2024-25.

Consolidation of forest block boundaries and proper demarcation in the field is another activity of importance in protection of forest land. Hence, it was decided to digitize the boundary of Notified Forest area, revenue forests in phases. In this APO it is proposed to cover 21,352 Km² of Notified Forest area and 7,676 Km² of Revenue Forest area with an outlay of **Rs 15.00 Crore**.

Further, **Rs.10.04 Crore** has been proposed by Wildlife wing for such protection through activities like engagement of protection/ anti-depredation squad, boat patrolling, fencing & erection of barriers, participation of community for protection, prevention of WL crime etc.

- b) **Forest Fire Protection:** Forest fire causes severe stress and create imbalance in the ecosystem and is also a major concern in the forest management. Large stretches of forest in the State are deciduous forest and highly prone to forest fire. Appropriate interventions including round the clock monitoring of vulnerable areas and deployment of Rapid Response Teams proposed for deployment in case of emergency are therefore required to minimize occurrence of forest fire in the first place and to effectively address the forest fire where it happens. State level forest fire plan has been prepared by the Forest Department aiming at "**Zero Fire**" occurrence and accordingly, following measures for management of forest fire in the state are proposed with total financial outlay of **Rs 30.40 Crore** for Forest wing and **Rs.6.51 Crore** for wildlife wing in the APO 2024-25;



Detail Activity	Physical Target	Fin. outlay (Rs in Cr.)
Fire Protection Rapid response teams involving community youth with hired vehicle for Fire Protection	213 Nos	16.04
Creation and Maintenance of fire line	19500 Km	6.86
Procurement of Fire Blower including fuel and other accessories	306 Nos	1.99
Logistic support for fire squads	213 Nos	1.81
Training on Forest Fire to the frontline Forest Staff	283 Nos	0.28
Awareness Campaign in the ranges	283 Nos	1.42
Fire Watch Tower	10 Nos	2.00
Sub Total		30.40
Fire Protection in Wildlife Area		
Fire-fighting Squads including hired vehicle and fuel.	48 Nos	3.61
Fire-fighting equipment including Blowers along with fuel.	100 Nos	0.70
Logistics support for the firefighting squads.	48 Nos	0.43
Fire line Creation & maintenance.	5,000 KM	1.76
Sub Total (WL)		6.51
Total		36.91

2.1.6. Soil Moisture Conservation (SMC):

Soil and Moisture Conservation is an important activity to improve the moisture regime of the forest area and arrest soil erosion in degraded forests of the State. This will have positive impact on the growth and regeneration of vegetation as well as ground water level. An area of **12000 Ha.** of degraded forest Land of the State have been proposed to be treated under SMC with different interventions with an outlay of **Rs.42.00 Cr.**

2.1.7. Improvement of Wildlife Habitat:-

The State is having rich faunal diversity managed through wildlife organization of forest department. The management of wildlife is carried out through a network of protected areas which comes under various wildlife divisions and few territorial divisions. The management of wildlife habitat undertaken by the Wildlife Organization is supported by CAMPA as per CAF Act-2016 and CAF Rule-2018. In this APO, the following activities have been proposed under NPV with an outlay of **Rs.50.51 Crore.**

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Sl.	Activities	Fin. Outlay (Rs. in Cr)
1	Wildlife Habitat Restoration and Improvement	29.85
2	Management of biological diversity and biological resources.	20.66
Total		50.51

2.1.8. Relocation of Villages from Protected Areas:

The relocation of villages from the protected areas like Satkosia and Similipal Tiger Reserves, Debrigarh and Kotagarh & other Sanctuaries of the state has been proposed with a financial Outlay of **Rs 25.00 Crore**.

2.2. ACTIVITIES UNDER 20% NPV FUND [Rule 5(3)]

2.2.1. Capacity Building:

Capacity Building of the frontline staff of Forest Department is an essential component to improve the standards in their operation with recent guidelines and in the scientific management of Forest and Wildlife. Also, there is need to create awareness among community residing near forest areas in the overall management of forest and sustainable utilization of forest produce to fulfill the needs of their livelihood. For the above purpose, a total financial outlay of **Rs.0.50 Crore** has been provisioned in this APO.

2.2.2. Up-gradation of communication and Information Technology:

To ensure the transparency in CAMPA activities digital monitoring is being adopted. A website for forest organization has already been developed to facilitate smooth operation of Forest IT. Proposal for up gradation of Communication and information Technology, Geo-ICT based Server infrastructure, procurement and maintenance of IT Equipment and devices in the Forest Wing has been included with financial outlay of **Rs.2.0 Crore**. In the Wildlife areas, it is proposed for installation of VHF base stations and their maintenance, Equipment for monitoring of wild animals and other means of communication in remote areas with financial outlay of **Rs.3.25 Crore**

2.2.3. Infrastructure development:

The CAF Rule-2018 provides for utilization of CAMPA fund towards development of basic infrastructure required for forest and wildlife management under two broad categories of (1) Maintenance and construction of forest roads etc. and (2) Constructions of Residential/official buildings for front line staff. In APO 2024-25, the following infrastructures has been proposed with financial outlay of **Rs. 61.10 Crore** for Forest and wildlife Divisions including spill over works of previous APOs.

Detail Activity	Physical Target	Unit cost (Rs in Lakhs)	Financial outlay (Rs in Crore)
Maintenance of Forest Road	725 Km	0.69	5.00
Range Office	5 Nos	35.51	1.77
Range Officer Residence	5 Nos	27.31	1.37
Forester Quarters	60 Nos	23.30	13.98
Forest Guard Quarters	170 Nos	18.52	31.48
Spill Over Works of Previous APO			2.00
Sub Total			55.60
WL AREA			
Anti-poaching Barrack.	10 Nos	30	3.00
Floating Jetty.	10 Nos	25	2.50
Sub Total (Wildlife)			5.50
Total			61.10

2.2.4. Casual Engagement of Local youth

Forest being the open treasury, illicit felling and smuggling are of great concern and challenge in the efforts to protect and conserve the green cover, though legal provisions are there to deal with forest and wildlife offences. Biotic and other anthropogenic factors affecting the quality of forest are mostly location specific and local community especially the youths having thorough knowledge about the terrain of the area should get more involved in the efforts of forest department in protection. Involvement of local youths in continuous monitoring against encroachment over forest land and unsustainable

exploitation of the forest resources will be ensured. Such Forest Protection through community involvement through local youths being the key intervention has been given priority under CAMPA. In APO 2024-25, provision has been kept for Casual Engagement of Local youth to assist regular staff of state forest department in protection of forest and wildlife (10 persons each in 227 units for whole year). Under this activity **Rs 39.73 Crore** has been proposed for APO 2024-25.

2.2.5. Survey & Mapping of Forest Areas for CA Land Bank:

Survey & Mapping of Forest Areas is required to create Land Bank for Compensatory Afforestation and to ensure its further protection for which **Rs.1.00 Crore** has been proposed.

2.2.6. Monitoring & Evaluation:

Monitoring of all CAMPA activities at State, Circle and Divisional level is necessary for success of same. Further, as per CAMPA guidelines, all the activities of previous operations carried out under CAMPA are to be monitored and evaluated by an independent/3rd party organization to assess the quality as well as effective utilization of funds. For Monitoring & Evaluation, a provision of **Rs.1.50 crore** has been proposed in this APO.

2.2.7. Publicity & Awareness Programmes:

Each year various Forestry activities under CAMPA and other schemes are being implemented. Awareness programme and important days are observed under Environment and wildlife matter. Various publicity materials are also prepared to make the targeted stake-holders and general public aware about the programme. An outlay of **Rs.2.00 crore** has been proposed in APO 2024-25 for the same.

3. UTILIZATION OF INTEREST MONEY: [Rule 6(a) & (b)]

As per Rule 6 (a) & (b) of CAF Rule 2018, the interest accrued on monies kept in State Fund shall be used under 60% for plantation & protection related

activities & 40% towards development and management of State Authority Office, procurement of office equipment and other contingencies of State Authority. Accordingly, the following activities are proposed to be included in the present APO under above category.

3.1. INTEREST MONEY UNDER 60% ACTIVITY

3.1.1. Escalation of program cost due to revision of wage rate:

In various activities of forestry program, labour component is a major factor, the enhancement of labour rate at different interval causes change escalation in proposed outlay for which a provision of escalation of program cost has been proposed in this APO with a Financial Out lay of **Rs 2.00 Crore**.

3.1.2. Maintenance of 18-month-old seedling:

Under 60% of interest money, the activities like the maintenance of 18-month-old seedling to be planted during 2024-25 (3 months) and maintenance of 18 month old seedlings to be planted during 2025-26 (12 months) and raising of seedling during January, 2025 to be planted during July, 2026-27(3 months) has been proposed with financial outlay of **Rs 82.00 Cr**.

Sl No	Activity	Physical Target (in nos)	Financial outlay (in Crore)
1	Maintenance of 18 months seedling to be planted during July, 2024 (3 months) raised during January 2023	1.33 Cr	8.80
2	Maintenance of 18 months seedling to be planted during July, 2025 (12 months) to be raised during January 2024	1.50 Cr	56.63
3	Raising of 18 months seedling to be planted during July, 2026 (3 months) to be raised during January 2025	1.50 Cr	16.57
Total Maintenance and Raising Seedlings...			82.00

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3.2. INTEREST MONEY UNDER 40 % ACTIVITY

Under 40% of interest money category, the activities like expenditure of management of State Authority, State Forest Academy and charges for internet from beat level to State Authority has been proposed in APO 2024-25 with an outlay of **Rs.11.00 Crore** as per details given below:

Sl No	Activity	Physical Target	Financial Outlay (Rs in Crore)
1	Management of office establishment of State Authority	LS	3.00
2	State Forest Academy	LS	5.00
3	Charges for consumption of internet data for field Staff	LS	2.00
4	Rain Water Harvesting structure, installation of Solar Panel, LED Display Board at State Forest Headquarters.	LS	1.00
Total 40% Interest			11.00

The PCCF (WL) explained to the committee members regarding the activities under the Site Specific and Regional Wildlife Management Scheme during the discussion.

The Chief Secretary suggested the following:

- i. Survival of plants in all plantations taken under CAMPA should be higher, particularly the compensatory plantations as they are maintained for 10 years.
- ii. For adopting drone survey of plantation sites before planting and subsequently at regular intervals to assess the survival and growth of plants. The result of the survey is to be closely monitored and recorded in the plantation journal.
- iii. Regarding prevention and management of forest fire, the involvement of the local people is to be ensured by harnessing their support, and they

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should be rewarded for preventing forest fire.

- iv. In the eco-tourism destinations, the Forest Department should arrange for a short-term orientation training programme for the drivers carrying tourists, regarding rules & regulations, dos and don'ts in the eco-sites, disposal of waste, the ethnic value of local species, important wildlife in the area, etc. Those trained drivers can also double up as guides.
- v. Application of Artificial Inteligence (AI) in OFMS Plantation asset recording may be explored for quick comparison and early corrective measures, if required.
- vi. The Chief Secretary suggested to take up regular monitoring of the wells and streams of the nearby areas to assess the impact of soil moisture conservation measures under taken.
- vii. Since all the compensatory plantation sites have DGPS maps, a vegetation status analysis may be made for all such plantations, which are more than 10 years old.

After a detailed discussion, the committee deliberated on all activities proposed in the APO 2024-25 with an outlay of **Rs 1044.47 crore** and approved the same for submission to the National Authority CAMPA, Government of India MoEF & CC for their consideration & approval.

The details of the proposed activities in APO 2024-25 approved by the State Steering Committee are as follows:

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Activity wise details of APO 2024-25

Sl No.	Act/ Rule	Detail Activity	Unit	Physical Target	Unit cost (in Lakhs)	Financial outlay (in Lakhs)		
CA,PCA,SZ, 1.5 SZ, CATP								
1	Sec. 6 (a)	1st Year Creation					As per Project Proposal	8,562.24
		AR	Ha	637				
		ANR	Ha	5,575				
		ANR (WG)	Ha	74				
		Bald Hill (in Ha)	Ha	1,389				
		No. of Tree Plantations	Nos	61042				
		Canal Bank/ Avenue Plantation	RKM/No	1.6				
		2nd Year Maintenance					As per Project Proposal	519.30
		AR	Ha	183.674				
		ANR	Ha	1,218.12				
		ANR (WG)	Ha	159.32				
		Bald Hill (in Ha)	Ha	393.07				
		No. of Tree Plantations	Nos	29346				
		3rd Year Maintenance					As per Project Proposal	309.25
		AR	Ha	605.5				
		ANR	Ha	3,024.61				
		ANR (WG)	Ha	827.76				
		Bald Hill (in Ha)	Ha	168.08				
		No. of Tree Plantations	Nos	13,250				
		Canal Bank/ Avenue Plantn	RKM/No	1.61				
		4th Year Maintenance					As per Project Proposal	78.68
		AR	Ha	185.44				
		ANR	Ha	3,405.58				
		ANR (WG)	Ha	13.09				
		Bald Hill (in Ha)	Ha	344.61				
		No. of Tree Plantations	Nos	340				
		Canal Bank/ Avenue Plantn	RKM/No	10.12				
		5th Year Maintenance					As per Project Proposal	113.59
AR	Ha	87.46						
ANR	Ha	2,684.22						
ANR (WG)	Ha	449.5						
Bald Hill (in Ha)	Ha	727.85						
No. of Tree Plantations	Nos	5,050						

M/C

