

**Proceedings of the 18<sup>th</sup> Meeting of the State Level Steering Committee of Compensatory Afforestation Fund Management and Planning Authority (State CAMPA), Odisha held on 07.01.2021 at 5.00 PM through virtual mode under the Chairmanship of the Chief Secretary, Odisha & Chairman.**

The 18<sup>th</sup> meeting of the State Level Steering Committee of State CAMPA was convened under the chairmanship of Chief Secretary, Odisha & Chairman of the Committee. The list of the participants is annexed at Annexure 'A'.

The Additional Chief Secretary, F&E Deptt. Welcomed all the participants and requested the PCCF & HoFF, Odisha to brief the activities of CAMPA Annual Plan of Operation. The PCCF & HoFF apprised the committee on the progress of APO 2020-21 which is under implementation now and subsequently, the Chief Executive Officer, CAMPA presented the APO 2021-22 in detail before the committee.

**1. Formulation of APO 2021-22:**

(A) The CEO, State Authority CAMPA informed the committee that Executive Committee meeting of CAMPA held on 27.11.2020 through Video Conferencing under the chairmanship of PCCF & HoFF, Odisha and Ex-officio Chairperson of Executive Committee has recommended the following activities under APO 2021-22 with a financial outlay of Rs.903.03 Cr.

The APO is formulated as per Provisions of Rule 39 of CAF Rules, 2018. The componentwise details of APO 2021-22 proposed for examination of the State Level Steering Committee are given in the following table.

**TABLE-1**

<b>ABSTRACT OF PHYSICAL &amp; FINANCIAL OUTLAY FOR DIFFERENT ACTIVITIES OF APO 2021-22</b>				
<i>Sl No</i>	<i>Activity</i>	<i>Physical Target (in Ha.)</i>	<i>Unit Cost (@ Rs.308/day (Rs. in lakh)</i>	<i>Financial Outlay (Rs. In Cr)</i>
<b>1</b>	<b>CA ACA PCA SZ etc.</b>	4127		<b>68.23</b>
<b>2</b>	<b>Site Specific Wildlife Conservation plan</b>	130 sites		<b>32.81</b>
<b>3</b>	<b>Regional Wild life Management plan</b>			
	a. Relocation of villages	LS		<b>50.00</b>
	b. Implementation of RWLMP	LS		<b>30.00</b>

<b>80% Activities under NPV</b>				
<b>New Activities</b>				
<b>4</b>	<b>Plantations</b>	<i>Physical Target (in Ha.)</i>	<i>Unit Cost (@ Rs.308/day in lakh)</i>	<i>Financial Outlay (Rs. In Cr)</i>
4.1.	AR Plantation (P.O + 1st Yr.)	1625	0.63802	10.37
4.2	ANR @200 Plants (P.O + 1st Yr.)	35540	0.24684	87.73
4.3	Bald Hill Plantation (P.O + 1st Yr.)	1316	1.97971	26.05
4.4	Bamboo @ 400 Plants (P.O + 1 <sup>st</sup> Yr.)	1465	0.50101	7.34
4.5	Miyawaki Pltn. (7 Sites)	13	39.00563	5.07
4.6	P.O for Fodder & Fruit	65	0.18110	0.12
4.7	Fodder & Fruit 1st Year Plantation	470	0.95940	4.51
	<b>Total New Plantation</b>			<b>141.19</b>
5	Conservation of RET Species	220	0.62647	<b>1.38</b>
6	Regeneration of Degraded Bamboo	75000	0.02464	<b>18.48</b>
7	SMC works in 20 Divisions	7000	0.32000	<b>22.40</b>
<b>8</b>	<b>Maintenance of old plantations</b>			
8.1	AR Plantation (2nd year Maintenance)	1500	0.33157	4.97
8.2	ANR @ 200 Plants/ha (2nd year Maintenance)	40000	0.08091	32.36
8.3.	Bald hill pltn (2nd year Maintenance)	960	0.43706	4.20
8.4	Bamboo Plantation 400 Plants (2 <sup>nd</sup> yr Maintenance)	1000	0.20739	2.07
8.5	Fodder & Fruit 2nd Yr. Maint.	20	0.33157	0.07
8.6	Fodder & Fruit 2nd Yr. Maint. (Urban Mode)	62.5	2.09833	1.31
8.7	Miyawaki pltn 2nd Yr. Maintenance	4	9.17834	0.37
8.8	Conservation of RET Species 2nd Yr. (with Gap)	85	0.08091	0.07
8.9	Conservation of RET Species 2nd Yr. (without Gap)	799	0.05489	0.44
	<b>Total Maintenance 2nd year</b>			<b>45.86</b>
8.10	AR 3rd year Maintenance	2000	0.19883	3.98
8.11	ANR @ 200 plants/ha (3rd yr maintenance)	20100	0.03444	6.92
8.12	Bamboo pltn @ 400 plants 3rd year maintenance	1930	0.15309	2.95
8.13	Avenue Plantation (3rdyear maintenance) (maint. of plants+Maint. of Gabion @50/Plant=10000) (29106+10000=39106) per RKM	76	0.39106	0.30
	<b>Total Maintenance 3rd year</b>			<b>14.15</b>
8.14	ANR 200 Plants/ha (4th year Maintenance)	85405	0.00970	8.28
8.15	Bald hill 4th year maintenance	1000	0.21869	2.19
	<b>Total Maintenance 4th year</b>			<b>10.47</b>
	<b>Total Maintenance (2nd+3rd+4th)</b>			<b>70.48</b>

9	<b>Protection</b>			
<b>(I)</b>	<b>Forest Protection</b>			
9.1	227 nos. Forest Protection Squads with vehicle (219 Ranges of 37 Divisions + 8 Circles)	227	20.6872	46.96
	<b>Forest Protection :</b>			<b>46.96</b>
<b>(II)</b>	<b>Fire Protection</b>			
9.2	Fire Protection Squad (Nos)	216	4.62000	9.98
9.3	Fire Vehicle @Rs.1400/day for 150 Days	216	2.10000	4.54
9.4	Creation & Maintenance of fire line (KM)	20000	0.00308	0.62
9.5	Logistics & contingency for squads	216	0.85000	1.84
	<b>Fire Protection</b>			<b>16.97</b>
	<b>Total Protection-</b>			<b>63.93</b>
<b>10</b>	<b>Wild Life Management</b>			<b>120.00</b>
<b>11</b>	<b>Ama Jangala Yojana</b>			<b>107.00</b>
<b>TOTAL (80% Activities)</b>				<b>544.86</b>
<b>20% activities</b>				
<b>12</b>	<b>Infrastructure Development</b>			
<b>(I)</b>	<b>Infrastructure for Forest</b>			
12.1	Construction of Range Office	15	26.6000	3.99
12.2	Range Officer's Residence	15	19.5710	2.93
12.3	Forester Quarters	75	16.1390	12.10
12.4	Forest Guard Quarters	200	12.04	24.08
12.5	Seizure Yard	10	12.00000	1.20
12.6	Construction, Up-gradation and maintenance of Forest Road (KM)	1000	0.69000	6.90
12.7	Culvert	70	1.53000	1.07
12.8	Cause Way	100	1.06000	1.06
12.9	Boundary Wall (Rmtr.)	20000	0.05000	10.00
12.10	Tube well	150	1.00000	1.50
	<b>Total</b>			<b>64.83</b>
<b>13</b>	<b>Research</b>			
13.1	Silvi BBSR	L.S		1.00
13.2	Silvi Rayagada	L.S		1.00
	<b>TOTAL RESEARCH</b>			<b>2.00</b>
<b>14</b>	<b>Training &amp; Capacity Building</b>			<b>2.00</b>
<b>15</b>	<b>Forest IT &amp; Geomatics</b>			
	Upgradation of Forest IT, Digitization of forest boundaries	LS		<b>20.00</b>

<b>16</b>	<b>Monitoring &amp; Evaluation</b>			
	e-Green Watch, monitoring, Data management and analysis , third party monitoring, financial monitoring, etc	LS		<b>5.00</b>
	<b>TOTAL MONITORING &amp; EVALUATION</b>			<b>5.00</b>
	<b>TOTAL NPV (20%)</b>			<b>93.83</b>
<b>TOTAL NPV (80% + 20%)</b>				<b>638.69</b>
<b>Utilization of Interest Money under 60% Activities</b>				
<i>Sl no</i>	<i>Activity</i>	<i>Phy. Target</i>	<i>Unit Cost (@ Rs.308/day)</i>	<i>Financial Outlay (Rs. In Cr)</i>
17.1	P.O for 18 months seedling	20000000 No.	0.0001330	26.60
17.2	Maintenance of 18 month Old Seedling raised in APO 2020-21	2Cr	0.0001935	38.7
17.3	Offsetting of the escalated expenditure due to wage rate enhancement	LS	LS	3.00
	<b>Total 60% -</b>			<b>68.30</b>
<b>40% activities</b>				
17.4	Construction of State Capacity Building Centre	LS	LS	10.00
17.5	Expenses of State Authority	LS	LS	5.00
	<b>Total 40% -</b>			<b>15.00</b>
	<b>Total Interest (60% + 40%)</b>			<b>83.30</b>
	<b>TOTAL (CA PCA + Site SWLMP+NPV + Interest)</b>			<b>903.03</b>

**(B) Areas details of CA, PCA Activities:**

The total area diverted upto Sep 2020	56958.7306 ha
Stipulation of Comp Affn. upto Sept 2020	75572.1664 ha
Achievement upto Sep 2020	67828.2278 ha
Balance Area to be covered	7743.9386 ha
Proposed area for Comp. Affn in Apo 21-22	3603.0330 ha
Area to be covered in APO 22-23	4140.9056 ha

**(C) Physical and financial details of Compensatory Afforestation, Penal  
Compensatory Afforestation, Addl. Compensatory Afforestation**

**TABLE-2**

<b>Requirement of Funds for Compensatory Afforestation</b>					
<b>Sl No</b>	<b>Type of Activities</b>	<b>Component</b>		<b>Amount (Rs in Lakhs)</b>	
<b>1</b>	<b>First Year Planting</b>				
	(i)	Current CA, PCA, Addl CA to be carried out during 2021-22	AR (in Ha)	42.932	1026.20125
			ANR (in Ha)	2790.307	
			ANR without Gap (in Ha)	3.912	
			Bald Hill (in Ha)	129.051	
			<b>Total ( In Ha)</b>	<b>2966.202</b>	
	(ii)	Ancillary Activities to be carried out for above CA,PCA,Addl CA as per approved site specific schemes.			1901.37858
	(iii)	Left Over CA to be carried out during 2021-22	AR (in Ha)	212.780	460.64418
			ANR without Gap (in Ha)	9.182	
			Bald Hill (inHa)	422.028	
			<b>Total ( In Ha)</b>	<b>643.990</b>	
	(iv)	Other Stipulations to be carried out during 2021-22	AR (in Ha)	75.458	144.27035
			ANR (in Ha)	454.705	
			<b>Total ( In Ha)</b>	<b>530.164</b>	
			+ Avenue Plantation	10.116 RKM + 340 Nos	
(v)	Ancillary Activities to be carried out for above other stipulations as per approved site specific schemes.			931.40421	
<b>2</b>	<b>Second Year Maintenance of 2020-21 Plantations to be carried out during 2021-22</b>				
	(i)	Second year maintenance of CA,PCA of 2020-21 to be carried out during 2021-22	AR (in Ha)	78.626	581.59323
			ANR (in Ha)	2546.227	
			ANR without Gap (in Ha)	449.496	
			Bald Hill (in Ha)	727.852	
			<b>Total ( In Ha)</b>	<b>3802.201</b>	

	(ii)	Second year maintenance of other stipulation of 2020-21 to be carried out during 2021-22	AR (in Ha)	8.835	24.92919
			ANR (in Ha)	137.990	
			<b>Total ( In Ha)</b>	<b>146.825</b>	
			Tree Plantation	5050 Nos	
3	<b>Third Year Maintenance of 2019-20 Plantations to be carried out during 2021-22</b>				
	(i)	Third year maintenance of CA,PCA of 2019-20 to be carried out during 2021-22	AR (in Ha)	247.7890	182.69072
			ANR (in Ha)	2826.6652	
			Bald Hill (in Ha)	227.5000	
			<b>Total ( In Ha)</b>	<b>3301.9542</b>	
	(ii)	Third year maintenance of Left over CA of 2019-20 to be carried out during 2021-22	AR (in Ha)	0	2.87784
			ANR (in Ha)	4.48	
			ANR without Gap (in Ha)	93.17	
			<b>Total ( In Ha)</b>	<b>97.65</b>	
	(vi)	Third year maintenance of other stipulations of 2019-20 to be carried out during 2021-22	AR (in Ha)	20.786	119.31190
			ANR (in Ha)	1661.563	
			Bald Hill (in Ha)	155.747	
			<b>Total ( In Ha)</b>	<b>1838.096</b>	
	(vii)	Third year maintenance of Left over CB pltn of 2019-20 to be carried out during 2021-22	Canal Bank Plantation	31.1 RKM	9.05197
4	<b>Fourth Year Maintenance of 2018-19 Plantations to be carried out during 2021-22</b>				
	(i)	Fourth Year Maintenance of CA of 2018-19 to be carried out during 2021-22	AR (in Ha)	133.4519	19.43796
			ANR (in Ha)	1066.2507	
			<b>Total ( In Ha)</b>	<b>1199.7026</b>	
	(ii)	Fourth Year Maintenance of Backlog CA of 2018-19 to be carried out during 2021-22	AR (in Ha)	35.58	2.07118
	(iii)	Fourth Year Maintenance of Surrendered CA of 2018-19 to be carried out during 2021-22	AR (in Ha)	3.2200	0.89379
			ANR (in Ha)	72.8047	
			<b>Total ( In Ha)</b>	<b>76.0247</b>	

	(iv)	Fourth Year Maintenance of 2017-18 Other Stipulations be carried out during 2020-21	AR (in Ha)	10.449	2.03996
			ANR (in Ha)	79.301	
			<b>Total ( In Ha)</b>	<b>89.750</b>	
			Tree Plantation	640 Nos.	
		Fourth Year Maintenance of Surrendered Other Stipulation of 2018-19 to be carried out during 2021-22	Avenue Plantation	7000 Nos.	7.24416
5	<b>Fifth Year Maintenance of 2017-18 Plantations to be carried out during 2021-22</b>				
	(i)	Fifth Year Maintenance of CA 2017-18 to be carried out during 2021-22	AR (in Ha)	6.353	21.57020
			ANR (in Ha)	1036.822	
			Bald Hill (in Ha)	65.000	
			<b>Total ( In Ha)</b>	<b>1108.175</b>	
	(ii)	Fifth Year Maintenance of Surrender CA 2017-18 to be carried out during 2021-22	AR (in Ha)	69.460	36.44059
			ANR (in Ha)	1796.027	
			Bald Hill (in Ha)	87.000	
			<b>Total ( In Ha)</b>	<b>1952.487</b>	
			Tree Plantation	100 Nos	
	(iii)	Fifth Year Maintenance of Backlog CA 2017-18 to be carried out during 2021-22	ANR (in Ha)	61.513	0.59680
	(iv)	Fifth Year Maintenance of 2016-17 Other Stipulations to be carried out during 2020-21	AR (in Ha)	0.646	46.63046
			ANR (in Ha)	36.424	
<b>Total ( In Ha)</b>			<b>37.070</b>		
Avenue Plantation			44681 Nos.		
6	<b>Sixth Year Maintenance of 2016-17 Plantations to be carried out during 2021-22</b>				
	(i)	Sixth Year Maintenance of CA of 2016-17 to be carried out during 2021-22	AR (in Ha)	413.2745	48.60512
			ANR (in Ha)	2530.1574	
			<b>Total ( In Ha)</b>	<b>2943.4319</b>	
	(ii)	Sixth Year Maintenance of other stipulations of 2016-17 to be carried out during 2021-22	AR (in Ha)	34.8296	6.40394
ANR (in Ha)			451.086		
<b>Total ( In Ha)</b>			<b>485.9156</b>		

		Sixth Year Maintenance of CATP of 2016-17 to be carried out during 2021-22	ANR (in Ha)	62.000	0.60152
6	<b>Seventh Year Maintenance of 2015-16 Plantations to be carried out during 2021-22</b>				
	(i)	Seventh Year Maintenance of CA of 2015-16 to be carried out during 2021-22	AR (in Ha)	169.143	17.64633
			ANR (in Ha)	803.976	
			<b>Total ( In Ha)</b>	<b>973.119</b>	
	(ii)	Seventh Year Maintenance of other stipulations of 2015-16 to be carried out during 2021-22	AR (in Ha)	10.591	8.67341
			ANR (in Ha)	18.702	
			<b>Total ( In Ha)</b>	<b>29.293</b>	
			Avenue Plantation	30.44 RKM	
7	<b>Preliminary Operation during 2020-21</b>				
		Preliminary Operation to be taken up during 2021-22 for carrying out Plantation in 2022-23 ( Tentative)	Block (in Ha)	300	106.27848
			ANR (in Ha)	3000	255.37050
			Bald Hill ( in ha)	700	858.47048
			<b>Grand Total</b>		<b>6823.32830</b>

## 2. Site Specific Wildlife Conservation & Management Plan:

The site-specific wildlife conservation plan aims at executing the site specific plans which have been formulated by the DFOs at the time of submission of Forest Diversion Proposal and approved of by MoEF & CC. Under this, a provision of 32.81 Cr has been kept for activities to be carried out in 22 Divisions and under Regional Wildlife Management Plan, an amount of Rs.80.00 Cr i.e. relocation of villages (Rs.50 Cr) and implementation of RWLMP (Rs.30 Cr) has been kept. Thus, a total provision of Rs.112.81 crore has been kept under this APO.

## 3. Details of NPV under 80% category:

The activities proposed under 80% NPV are:

- i. **Afforestation activities**
- ii. **Regeneration of Degraded Bamboo**
- iii. **Maintenance of old plantations**

- iv. **SMC works**
- v. **Protection activities**
- vi. **Wildlife management activities**
- vii. **Plantation through VSS under Ama Jangala Yojana**

3.1 The detailed physical and financial targets for different types of first year plantations and the maintenance of the previous year's plantations have been given in abstract table of APO 2021-22.

### 3.2 **Regeneration of Degraded Bamboo Coupes:**

To maintain the health of Bamboo forests in the State, an area of 75000 Ha. has been proposed to take up Bamboo silvicultural operation with SMC measure for which a provision of Rs.18.48 Cr. has been kept.

### 3.3 **Soil Moisture Conservation (SMC):**

It is important to improve the moisture content of the soil and arrest Soil erosion in degraded forest of the State. This will have positive impact on the vegetation as well as ground water level. An area of 7000 Ha. of degraded forest of the State in 20 Divisions have been proposed to be treated under different interventions under SMC. An amount of Rs. 22.40 Cr. has been estimated for the purpose.

### 3.4 **Forest protection:**

- a. In this APO 2021-22, it has been proposed to deploy a total of 227 squads for forest protection in 37 territorial divisions and 8 circles. There are 219 ranges in 37 divisions. One forest protection squad in each Circle will be allotted to monitor various protection, plantation, wildlife activities. For all the above activities, a total of Rs.46.96 Crore is proposed for the APO 2021-22.
- b. **Fire Protection:** In this APO 2021-22, for management of forest fire in the state, the deployment of fire squads has been proposed on the basis of different fire Zones of the State as per SNPP& MODIS data. It has been categorized as High, Medium, Low and Zero fire prone zones. Considering above factors, 216 nos fire squads are proposed to be deployed in 37 Forest Divisions. Fire protection also includes creation and maintenance of fire lines. Further there will be massive awareness programs for the people in forest fringe villages who will be involved on a large scale to protect the forest from fire. Training activities to the fire squads and the frontline staff will be conducted across all the divisions to mitigate the fire hazards.

Thus, the total financial outlay of Rs.63.93 Crore has been proposed for **Forest Protection** for 37 Territorial Divisions under this APO.

**TABLE-3**

<b>Sl. No.</b>	<b>Activity</b>	<b>Financial Outlay (Rs in crore)</b>
1	Hiring of 277 Forest Protection Squads with vehicles	<b>46.96</b>
2	<b>Management and Control of Forest Fire</b>	
	a. Hiring of 216 nos. fire protection squads in 37 Forest Divisions for five months.	9.98
	b. Provision for Vehicle for 216 fire protection squads	4.54
	c. Creation and maintenance of fire line in 37 Forest Divisions over 20000 Km.	0.62
	d. Logistic for fire protection @ Rs. 0.85 lakhs/Sqd for 216 no. fire squad and contingencies	1.84
	<b>Sub Total</b>	<b>16.97</b>
	<b>TOTAL FOREST PROTECTION</b>	<b>63.93</b>

### 3.5 Wildlife Management activities under NPV:

Activities like anti-depredation, forest fire, relocation of villages from protected areas, habitat improvement, SMC in wildlife habitat, Action Plan for SMC, animal rescue center, wood-saving cooking appliances, management of biological diversity and resources, communication, research activities, publicity and awareness programme, etc. in PA and rest of wildlife areas are being carried out exclusively. For this, a provision of Rs.120.00 Crore has been proposed.

### 3.6 Aama Jangala Yojana:

Aama Jangala Yojana is one of the pilot project of Govt. of Odisha aiming at management & protection of forest, biodiversity etc. with participation of local community. Under the APO 2021-22, microplanning preparation, capacity building and training will be done in 460 VSS areas and preparatory works for ANR with gap plantation will be taken up over 23,000 ha extending over 460 VSS. The first year plantation will be taken up 20000 ha ANR with gap over 453 VSS areas, ANR without gap of 22887 ha in 522 VSS areas along with maintenance of old plantation. The total projected outlay under AJY is fixed at Rs. 107.00 Crores in this APO.

## 4. Activities under 20% of NPV fund

### 4.1 Infrastructure development:

To fulfill basic need of frontline staffs the Infrastructure Development, such as construction of Range Offices, Range Officer's residence, Forester & Forest Guard quarters,

Seizure yard, and construction of Boundary wall, Forest Road, Culvert, Cause Way and tube-well for drinking water facility have been proposed. A budget of Rs. 65.19 Cr. has been earmarked under the component of infrastructure development.

#### **4.2 Research:**

An amount of 2 crore has been proposed for silvicultural research in the State through two Silviculture Divisions.

#### **4.3 Capacity building:**

To improve the skill and scientific, technical capability of the frontline staff, training programmes in different divisions are proposed to be imparted by suitable resource persons to update the skill of Scientific Management of Forest & Wildlife for which a provision of Rs.2.00 crore has been kept in this APO.

#### **4.4 Forest IT & Geomatics and working plan exercise:**

CAMPA funds are being utilized for digitization of delivery process of governance. A website for forest organization has already been developed. To facilitate smooth up-gradation of Forest IT, digitization of forest boundary is going on in different Divisions of the State, a financial outlay of Rs.20.00 crores is proposed under APO 2021-22.

#### **4.5 Monitoring & Evaluation:**

At present the Forest Range Officers are over burdened with multifarious works like implementing different schemes like uploading data in e-Green watch, OFMS accounting, monitoring etc. For the above works one support staff who is well conversant with data management and analysis is essential for each Range Office.

As per CAMPA guidelines, all the activities of previous operations carried out under CAMPA are being monitored and evaluated by an independent/3<sup>rd</sup> party organization and also the state level monitoring unit to assess the quality as well as effective utilization of funds. Also effective internal monitoring has to be done. For this, a provision of Rs.5.00 crore has been kept in APO 2021-22.

### **5. Utilization of Interest money:**

As per Rule 6 (a) & (b) of CAF Rule 2018, the interest accrued on monies in State Fund shall be used under category 60% (plantation & protection of forests, wildlife, etc.) & 40% (development and management of state authority office, procurement of office equipment, other contingencies of State Authority, etc.). For this, a provision of Rs.83.30 Crore has been kept in APO 2021-22.

**6. Intimation to Steering Committee regarding changes made in APO 2020-21 by National Authority.**

The Steering Committee in their 17<sup>th</sup> meeting held on 11.02.2020 in the 2<sup>nd</sup> Floor Conference Hall of Lokseva Bhawan approved the APO 2020-21 with an outlay of Rs.803.65 Crores. Subsequently the CAMPA National Authority approved the APO in 5<sup>th</sup>, 6<sup>th</sup> and 8<sup>th</sup> Executive Committee meetings for Rs.773.39 Crores. The Control Rooms in the Division offices, Circle offices have not been approved stating that it is the responsibility of the State Govt. to look after these aspects and few changes have also been made in the different heads. The details of the changes are furnished in the following table.

**TABLE – 4**

**Details of changes in APO 2020-21**

<b>CA, PCA AND IWMP</b>				
Sl. No	Component of Work	Outlay approved by the Steering Committee	Outlay approved by National Authority (Rs. In Cr.)	Remarks
1	CA, Addl. CA PCA, SZ, 1.5 SZ etc	75.01	75.01	
2	Integrated Wildlife Management Plan			
	i. Regional Wildlife Management Plan	5.00	5.00	
	ii. Site Specific Wildlife Conservation Plan	31.42	31.42	
	<b>Total CA,PCA,</b>	<b>111.43</b>	<b>111.43</b>	
<b>NPV 80%</b>				
3	Plantation Activities	149.21	149.21	
4	Regeneration of Degraded Bamboo	17.88	17.88	
5	SMC works in 20 Divisions	20.62	20.62	
6	Maintenance of old plantations	62.56	62.56	
7	Protection	41.14	28.00	Activities of outlay of Rs.13.14 Cr not approved
8	Wild Life Management	101.07	101.07	
9	Ama Jangala Yojana	72.00	72.00	
10	Sowing of Bamboo Seeds	0.25	0.25	Earlier, these activities were proposed under 60% interest and now moved to NPV
11	Miyawaki Plantation	1.30	1.30	
12	Protection and Conservation of Pure Strand & RET Species	2.38	2.38	
13	Para Protection Squad (195 nos)	28.31	28.31	
		<b>496.72</b>	<b>483.58</b>	
<b>NPV 20%</b>				
14	Infrastructure for Forest	56.01	56.01	
15	Infrastructure for Wildlife	16.18	16.18	
16	Capacity Building of frontline staff	1.00	1.00	

17	Awareness, capacity building in WL Management	0.75	0.75	
18	Up-gradation of Forest IT, Digitization of forest boundaries etc. e-Green Watch, CAMPA Trekker, monitoring, Data management and analysis	20.00	20.00	
19	Third party Monitoring & Evaluation & Financial Monitoring, etc	5.00	5.00	
20	Monitoring & Evaluation for WL Management	0.50	0.50	
21	Orchidarium	0.30	0.30	Earlier, these activities were proposed under 60% interest and now moved to NPV
22	Raising of Root Trainer Seedlings	2.20	2.20	
23	Raising of 18 months old Seedling for 2021-22 Plantation	36.64	36.64	
24	Raising of 6 months old Seedling Distribution in 2021-22	13.10	13.10	
25	Training in 4 nos of Training Schools & Collages	4.00	0.00	Not approved
	<b>Total NPV 20% approved by National Authority</b>	<b>155.68</b>	<b>151.68</b>	
	<b>TOTAL NPV (80% + 20%)</b>	<b>655.54</b>	<b>635.26</b>	
<b>ACTIVITIES UNDER INTEREST</b>				
<b>60% Components</b>				
26	Offsetting of the escalated expenditure due to wage rate enhancement	3.00	3.00	
27	Strengthening of range Offices with Vehicle & without Vehicle	13.13	0.00	Not approved
	<b>TOTAL</b>	<b>16.13</b>	<b>3.00</b>	
<b>40% Components</b>				
28	Construction of State Capacity Building Centre	15.00	15.00	
29	Expenses of State Authority	5.00	5.00	
30	Research (Silvi. BBSR)	1.20	1.20	
31	Research (Silvi. Rayagada)	1.00	1.00	
32	Research in WL Habitats & Biodiversity	1.50	1.50	
	<b>Total Interest (60% + 40%)</b>	<b>39.83</b>	<b>26.70</b>	
	<b>Grand Total (NPV + Interest + CAPCA/IWMP)</b>	<b>803.66</b>	<b>773.39</b>	

## 7. Progress of APO 2020-21:

The APO 2020-21 was prepared in consonance with the provisions of the CAF Act and Rules with financial outlay of Rs.803.66 against which the National Authority in their 5<sup>th</sup>, 6<sup>th</sup> & 8<sup>th</sup> meetings of Executive Committee has approved Rs. 773.39 crores. So far, an amount of Rs.494.05 Cr has been taken out of IFMS for expenditure. The plantation targets achieved under NPV and CA, PCA are given in the following tables:

**TABLE-5**  
**Target & Achievement of plantations under CA, PCA & NPV**

Sl.No.	Type	Target (ha)	Achievement (ha)
<b>CA, PCA</b>			
1	AR	240.87	90.74
2	ANR	2684.08	2680.77
3	ANR (Without Gap)	458.68	449.49
4	Bald Hill	974.72	734.64
5	Tree Planting (no)	5050	5050
<b>NPV</b>			
1	AR	1500	1500
2	ANR	40000	39900
3.	Bald Hill	1000	960
4.	Bamboo	1000	1000
5	Fruit & Fodder	82.5	82.5
6	Miyawaki	4	4
7	RET Sps Plantation	85	85
8	Ret Sps Conservation	799	799

**8. Fund position:**

The latest fund position is given below:

1. Amount Received from National Authority after

Reconciliation upto 07.02.2019 Rs.5933. 98 Cr

(2) Amount deposited by User Agencies from  
08.02.2019 to 31.03.2020 as per reconciliation  
report by FD&NO Wing Rs.396.09 Cr

**Total: Rs.6330.07 Cr**

(3) Amount Budgeted for APO 2019-20 (-) Rs. 600 .00Cr

**Balance: Rs.5730.07 Cr**

(4) Unspent balance of APO 2019-20 (+) Rs. 183.81 Cr

(5) Interest Accrued from treasury bill on investment  
upto 05.03.2020 (+) Rs.143.63 Cr

Total Fund: Rs.6057.51 Cr

(6) Amount budget for APO 2020-21 (-) Rs.803.66 Cr

Balance Fund: Rs.5253.85 Cr

(7) Interest accrued out of investment upto 31.10.2020 (+) Rs.81.45 Cr

**Total Fund Available Rs.5335.30 Cr**

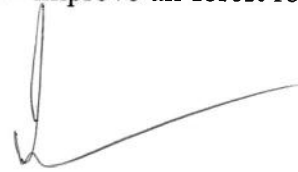
Govt. of Odisha has taken loan of Rs.2895 Cr and remaining money is invested in ATB.

The State Level Steering Committee, after due deliberations, approved the Annual Plan of Operation 2021-22. The activities proposed as per Abstract Table 1 are approved.

### **GENERAL:**

1. CEO, State Authority, CAMPA suggested that there is no feasibility to access CAMPA fund details on the online platform. There is a need to change the Accounting Procedure immediately. She also suggested that the accounting procedure for CAMPA funds to be followed on lines of OMBADC as in both the cases, huge amount of funds are to be handled. Principal Secretary, Finance Deptt. agreed to the suggestion and asked to submit a detailed proposal for consideration. She further placed before the committee that the workload in State CAMPA Authority has enhanced by manifold and there should be a proper cadre structure for the CAMPA Authority which needs to be approved. The Chairman agreed to the suggestion and asked to submit a detailed proposal.
2. DC-cum-ACS advised that more focus to be given on Soil Moisture Conservation for enhancing the green cover. He advised to take up third party assessment of the plantations under CAMPA. He further advised that all the plantation details to be made available in the public domain. Also asked the PCCF (WL) & CWLW to ensure relocation of villages in the Protected Areas on top priority basis.
3. ACS, F&E Deptt. informed that all plantation sites to be taken up under APO 2021-22 will be uploaded in OFMS portal within one month. She also stated that plantations will be taken in the watershed approach. For this capacity building activities for the frontline staff will be taken up in the coming year.
4. PCCF & HoFF stated that Govt. of India, National CAMPA Authority have not approved some of the activities like Control Rooms stating that these are the responsibilities of State Govt. and hence requested the Principal Secretary, Finance Deptt. to provide budget for these activities.
5. Principal Secretary, Finance Deptt. suggested for engagement of staff from Soil Conservation Deptt. having experience in different SMC measures in watershed approach should be engaged on deputation basis to prepare SMC Action Plan and impact training to the frontline forest staff to execute the SMC activities.

6. DIGF (C), Govt. of India, MoEF&CC, Regional Office suggested to provide information on all activities RWLMP & SSWLCP to be taken up under the current APO and to consider stabilization of soil in the slopes before taking up plantations. Further, she suggested for selection of site specific multi canopy species for plantation.
7. Chief Secretary & Chairman directed the officials to evolve robust monitoring mechanism for all the activities under CAMPA. Plantations that are being monitored through e-Green Watch and Google earth be made accessible in public domain by creating a digital database along with expenditure details. He further advised to circulate the evaluation report of CAMPA APOs starting from 2009-10 to 2016-17 prepared by 3<sup>rd</sup> Party Evaluation Agency to all members of the SLSC. Also directed to take up CA Plantations in adjoining bald hills & the degraded revenue forest areas by creating a land bank and to chalk out an Action Plan to improve all forest roads in the state within next three years.



Chief Secretary, Odisha & Chairman,  
State Level Steering Committee

Chief Secretary,  
Odisha